

CLERK'S OFFICE

APPROVED

Date: 11-8-02

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 24, 2002

ANCHORAGE, ALASKA
AR NO. 2002-296

A RESOLUTION APPROVING THE 2003-2008 MUNICIPAL UTILITIES CAPITAL
IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 2003-2008 Municipal Utilities Capital
Improvement Program submitted by the Mayor; and

WHEREAS, on October 15, 2002 and October 22, 2002 duly advertised public
hearings were held on the 2003-2008 Municipal Utilities Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:

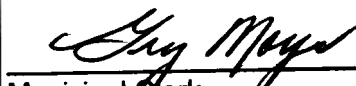
Section 1. That the 2003-2008 Municipal Utilities Capital Improvement Program,
as summarized on the attached table, is hereby approved.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of
November, 2002.


Chair

ATTEST:


Municipal Clerk

MUNICIPAL UTILITIES
2003-2008 CAPITAL IMPROVEMENT PROGRAMS

(000's)

MUNICIPAL UTILITY	2003	2004	2005	2006	2007	2008	TOTAL
AWU (Water)	\$ 23,918	\$ 23,443	\$ 20,003	\$ 18,412	\$ 18,334	\$ 32,024	\$ 136,134
AWU (Sewer)	14,123	13,853	17,708	21,057	17,754	15,544	\$ 100,039
Merrill Field	3,030	2,850	2,150	2,400	2,400	2,450	\$ 15,280
Municipal Light & Power	20,030	33,541	26,176	32,738	37,627	48,981	\$ 199,092
Port of Anchorage	48,370	53,285	17,260	17,280	13,345	280	\$ 149,820
Refuse Collections	301	637	456	463	491	476	\$ 2,824
Solid Waste Disposal	2,038	6,702	9,290	5,020	1,618	1,201	\$ 25,869
TOTAL	\$ 111,810	\$ 134,311	\$ 93,043	\$ 97,370	\$ 91,569	\$ 100,956	\$ 629,058



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 823-2002

Meeting Date: September 24, 2002

1 FROM: Mayor

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3 SUBJECT: Proposed 2003-2008 Municipal Utilities Capital Improvement Program

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6 The attached Assembly Resolution represents the Proposed 2003-2008 Municipal Utilities Capital
7 Improvement Program.

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9 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED RESOLUTION PERTAINING TO
10 THE PROPOSED 2003-2008 MUNICIPAL UTILITIES CAPITAL IMPROVEMENT PROGRAM BE
11 APPROVED BY THE ASSEMBLY.

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13 Prepared by: Cheryl Frasca, Director, OMB

14 Concur: Harry J. Kieling, Jr., Municipal Manager

15 Respectfully submitted: George P. Wuerch, Mayor
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Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
OMB_SubWorkflow	9/19/02 3:53 PM	Approve	frascaci	Public	000244	0
MuniManager_SubWorkflow	9/20/02 10:30 AM	Approve	kielinghj	Public	000244	0
MuniMgrCoord_SubWorkflow	9/20/02 11:34 AM	Approve	bealejl	Public	000244	0

ADDENDUM - INTRODUCTION

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2002 SEP 20 PM 12:07
M.O.A.